Document 8.2



June 9, 2023

- TO: RAILS Board of Directors
- FROM: Monica Harris, Executive Director

SUBJECT: RAILS Organizational Chart and Pay Grade Assignments FY2024

In your packet you will find the proposed updates to the RAILS Organizational Chart and RAILS Pay Grade Assignments, per the FY2024 budget approved by the Board at the May meeting. Thanks to Human Resources Manager Samantha Daly for her preparation of these updates.

Please note that due to space limitations, the Organizational Chart is not strictly hierarchical. Double borders on the chart indicate supervisory responsibility or a manager designation.

Changes to Pay Grade structure are as follows:

- Due to an increased level of responsibility in one Administrative Assistant's role, an outside analysis of the job description was completed by HR Source. As a result, the position of an Administrative Assistant was changed to Special Projects Coordinator and was reclassed from a Pay Grade 4 to a Pay Grade 6.
- An addition of a Human Resources Assistant is included in the updated paygrade structure. The HR Assistant (Pay Grade 4) will support the organization's human resources needs as whole, as workload related to labor turnover, policy development, support related to the Union that represents a portion of the Delivery staff, and best practice as it relates to Equity, Diversity, and Inclusion.
- Delivery Driver, Sorter, and Floater positions were move from Pay Grade 1 to Pay Grade 2 to accommodate the starting wage of the regular delivery employees and the addition of the union members.

Changes to the Organizational Chart are as follows:

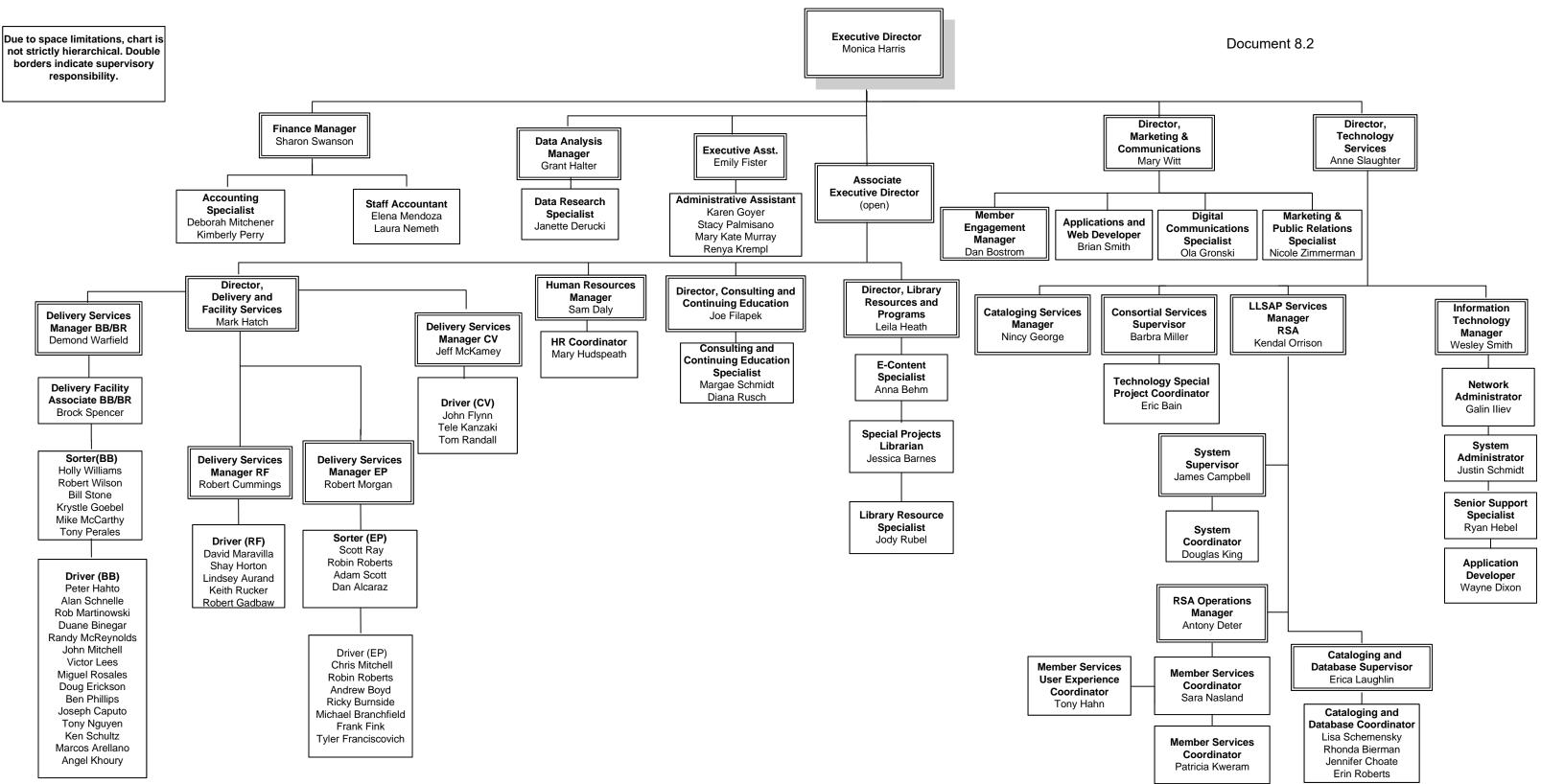
New Hires

Tyler Franciscovich - 1382	Driver	2/13/2023
Laura Nemeth - 1383	Staff Accountant	3/6/2023
Renata Krempl - 1385	Administrative Assistant	3/17/2023
Kenneth Schultz - 1386	Driver/Floater	3/21/2023
Daniel Alcaraz - 1387	Sorter	4/7/2023



Changes to the Org Chart (cont.):

Marcos Arellano - 1388	Driver/Floater	5/30/2023
Angel Khoury - 1389	Driver/Floater	5/30/2023
Antony Deter - 1390	RSA Operations Manager	6/5/2023



Pay Grade	FLSA	Position Title	Range Minimum	Range Midpoint	Range Maximun
14	E	Associate Executive Director	\$122,736	\$153,420	\$184,104
			\$62.94	\$78.68	\$94.41
			\$ 100.050	* 100 500	* 4 0 0 0 7
13		Hold for future restructuring	\$109,250 \$56.03	\$136,562 \$70.03	\$163,875 \$84.04
			\$30.03	\$70.03	φ04.04
12		Hold for future restructuring	\$97,244	\$121,556	\$145,86
			\$49.87	\$62.34	\$74.80
	-	Disastan Tashaslamu Camilaas	¢00 550	¢100,100	¢400.00
11	E	Director, Technology Services	\$86,559 \$44.39	\$108,199 \$55.49	\$129,83 \$66.58
			¢ i noo	\$00.10	\$50.00
10	E	Director, Marketing & Communications	\$77,047	\$96,309	\$115,57
	E	LLSAP Services Manager	\$39.51	\$49.39	\$59.27
	E	Director, Delivery and Facility Services Director of Consulting and Continuing Education			
	E	Information Technology Manager			
	E	Director of Library Resources and Programs			
	E	Finance Manager			
	_		A	Ac	
9	E	Applications Developer	\$68,581	\$85,726	\$102,87
	E	Application and Web Developer Member Engagement Manager	\$35.17	\$43.96	\$52.75
	E	Human Resources Manager			
	E	RSA Operations Manager			
	_		001.015	*7 0.000	0 04 500
8	E	RSA System Supervisor Data Analysis Manager	\$61,045 \$31.31	\$76,306 \$39.13	\$91,568 \$46.96
	E	Network Administrator	\$31.31	\$39.13	ə40.90
E E E E		RSA Operations Supervisor			
	Е	System Administrator			
		RSA Cataloging and Database Supervisor			
		Consortial Services Supervisor			
	E	Cataloging Services Manager			
7	E	Staff Accountant	\$54,336	\$67,921	\$81,505
	Е	Technology Special Projects Coordinator	\$27.86	\$34.83	\$41.80
	E	RSA System Coordinator			
	E	E-Content Specialist RSA Member Services Supervisor			
	E	Delivery Services Manager			
	NE	Executive Assistant			
	E	Data Research Specialist			
	_				
6	E	Special Projects Librarian Marketing and Public Relations Specialist	\$48,366 \$24.80	\$60,457 \$31.00	\$72,548 \$37.20
	E	Consulting and Continuing Education Specialist	\$24.00	\$31.00	\$37.2U
	NE	RSA Design, Marketing, and Administrative Coordinator			
	E	RSA Cataloging & Database Coordinator			
	E	Human Resources Coordinator			
	E	Digital Marketing & Communications Specialist Library Resource Specialist			
	NE	Special Projects Coordinator			
		,			
5	NE	RSA Member Services Coordinator	\$43,051	\$53,814	\$64,576
	NE	RSA Member Services User Experience Coordinator	\$22.08	\$27.60	\$33.12
	NE	Senior Support Specialist			
4	NE	Accounting Specialist	\$38,321	\$47,901	\$57,481
	NE	Delivery Lead/Facility Associate	\$19.65	\$24.56	\$29.48
	NE	Administrative Assistant			
	NE	Human Resources Assistant			
•		PSA Cataloging and Database Senies Statist	¢24 440	¢10 600	¢E4 405
3	NE	RSA Cataloging and Database Senior Specialist	\$34,110 \$17.49	\$42,638 \$21.87	\$51,165 \$26.24
			ψ11. 1 3	Ψ 2 1.01	ψ20.24
2	NE	Sorter/Driver	\$30,361	\$37,952	\$45,542
	NE	Floater	\$15.57	\$19.46	\$23.35
	NE	Driver/Sorter			
1			¢27.025	¢22 700	¢40 500
1			\$27,025 \$13.86	\$33,782 \$17.32	\$40,538 \$20.79
	I		ψ10.00	ψ17.32	ψ20.19