

RAILS Support to LLSAPs FY2015-FY2022

LLSAP Support Grant & Historical Allocations

Before FY2020, the value of in-kind services was calculated and deducted from the total allocation, and in some years, certain LLSAPs paid fees back to RAILS to offset support expenses that exceeded the allocation. FY2015 predates the development of a support formula, and support expenses were not determined through an allocation. In FY2020-2022, the value of in-kind services other than personnel was not calculated or deducted from the total allocation, and these services were provided in addition to the grant funding. RSA's personnel expenses are included in their total allocation; all other figures show financial awards unless otherwise noted. These amounts do not include the 30% rebate for 100% eRead Illinois participation, in-kind services (besides personnel) provided between FY2020-2022, or other occasional additional and project-specific one-time payments and reimbursements throughout the years. Beginning in FY2023, in-kind services will again be calculated and deducted from the total allocation.

	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total	FY22 Members (Excluding union list)
CCS	\$0	\$0	\$0	\$0	\$0	\$167,319	\$164,088	\$187,966	\$519,373	28
PLC	\$0	\$0	\$0	\$0	\$0	\$53,571	\$53,038	\$53,887	\$160,496	6
PrairieCat	\$908,847*	\$672,690*	\$748,174*	\$678,890*	\$767,905 Includes \$588,542 in financial support plus in- kind services	\$559,731	\$533,081	\$559,218	\$5,428,536	100
RSA	\$742,484*	\$752,479*	\$770,718*	\$746,188*	\$817,927*	\$893,925	\$881,012	\$857,120	\$6,461,853	139
RRLC	\$0	\$0	\$0	\$0	\$0	\$50,775	\$56,764	\$69,118	\$176,657	13
SWAN	\$410,498*	\$565,927 Includes \$349,143 in financial support plus in- kind services	\$572,581 Includes \$485,670 in financial support plus in- kind services	\$568,629 Includes \$503,447 in financial support plus in- kind services	\$664,167 Includes \$598,985 in financial support plus in- kind services	\$524,679	\$562,018	\$522,691	\$4,391,190	100
Total**	\$2,061,829	\$1,991,096	\$2,091,473	\$1,993,707	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$17,138,105	386

*Support provided entirely as in-kind services

**In FY2016-FY2018, the balance of the budgeted \$2,250,000 was provided to MAGIC. In FY15, the total support provided was \$2,343,507, with the balance provided to MAGIC.

Catalog Membership Grants

This summarizes all grant awards made to libraries through the Catalog Membership Grant program, which offsets many of the one-time expenses associated with joining an LLSAP. In some cases these awards were made directly to libraries, and in others, the LLSAP applied for the funding directly, as the majority of the expenses are fees paid to the LLSAP's ILS vendor. Libraries joining CCS, PLC, and RRLC were not eligible for grant funding before these groups were formally designated as LLSAPs in FY2019.

	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total	Libraries Added
CCS	\$0.00	\$0.00	\$0.00	\$0	\$82,660.00	\$83,830.00	\$0	TBD	\$166,490.00	4
PLC	\$0.00	\$0.00	\$0.00	\$0	\$0.00	\$0.00	\$0	TBD	\$0.00	0
PrairieCat	\$92,036.59	\$443,249.18	\$53,699.94	\$0	\$187,955.10	\$8,846.00	\$7,435.00	TBD	\$793,221.81	32
RSA	\$110,805.92	\$24,257.40	\$34,992.85	\$0	\$10,458.95	\$0.00	\$0	TBD	\$180,515.12	14
RRLC	\$0.00	\$0.00	\$0.00	\$0	\$26,348.00	\$0.00	\$22,645.00	TBD	\$48,993.00	4
SWAN	\$95,964.04	\$0.00	\$311,307.21	\$0	\$38,480.00	\$89,410.16	\$0	TBD	\$535,161.41	25
Total	\$298,806.55	\$467,506.58	\$400,000.00	\$0	\$511,958.22	\$182,086.16	\$30,080.00	TBD	\$1,720,381.34	76