

## RAILS Facilities Summary 2021

Facility	Address	Lease Expires	Deadline for Notice of Renewal or Nonrenewal	Monthly rent	Monthly operational cost (utilities, repairs, cleaning & misc.)	Early Termination Clause	Can Sublet? (Yes/No)	Comments
<b>Bolingbrook</b>	1000 W. Crossroads Parkway	31-Jul-21	120 days prior to extension period but not greater than 270 days	\$9,409.60	\$1,542.00	sublease only	Yes	1st extension period: June 1, 2019 - July 31, 2020 2nd extension period: August 1, 2020 - July 31, 2021
<b>Burr Ridge</b>	125 Tower Dr	N/A	N/A	N/A	\$14,005.00	N/A	Yes	Property owned by RAILS
<b>Coal Valley</b>	220 W. 23rd Ave.	N/A	N/A	N/A	\$2,033.00	N/A	Yes	
<b>East Peoria</b>	600 High Point Lane	31-Mar-19	NOT SPECIFIED. "expiration date" shall mean the last day of the sixtieth (60th) full calendar month in which the Fixed Minimum rent commencement date occurs, unless sooner terminated as hereinafter provided.	\$10,387.21	\$1,579.00	sublease only	Yes	Month to month with a 60 day out clause
<b>Rockford - Colt Rd.</b>	4607 Colt Road	31-May-21	requires 180 days prior to expiration	\$2,127.14	\$1,004.00	sublease only	Yes	New owners.

**Delivery At-A-Glance**

Hub Info	Delivery Hub	XBR	XCV	XEP	XGV	XRF	XSW	XWH	
	Name	Burr Ridge	Coal Valley	East Peoria	Geneva	Rockford	Shorewood	Wheeling	
	Address	Delivery vendor	220 W. 23rd Avenue Coal Valley, IL 61240	600 High Point Lane East Peoria, IL 61611	1000 Crossroads Pkwly Bolingbrook, IL.	4607 Colt Road Rockford, IL 61109	1000 Crossroads Pkwy Bolingbrook, IL.	Delivery vendor	
	Size of Facility	D/N/A	9,252	4,836	11,754	3,500	11,754	D/N/A	
	Number of FTE Employees	D/N/A	5	13	7	6	15	D/N/A	
	Number and types of vehicles	D/N/A	(2) Ford Transits (1) GMC Box truck (1) Ford F450 Box Truck	(8) Ford Transits (3) Ford E-series vans	(2) 16" Box trucks (1) Ford Transit	(2) Ford E-series vans (3) Ford Transit (1) Ford F450 Box Truck	(6) Box trucks (5) Ford Transits (2) E-series vans	D/N/A	
	LLSAPS	I-Share SWAN	I-Share PrairieCat	I-Share RSA	I-Share SWAN	I-Share PrairieCat RRLC	I-Share PLC PrairieCat	CCS	
Service Hub	Elmhurst	Coal Valley	East Peoria	Bolingbrook	Rockford	Bolingbrook	Elmhurst	<b>Totals</b>	
RAILS	Scheduled Stops Per Week	422	146	501	189	265	589	236	<b>2,348</b>
	Routes per day including shuttles	D/N/A	3	8	2	5	10	D/N/A	<b>28</b>
	Shared Stops (CDP)	-	11	10	14	27	4	26	<b>92</b>
	VOD - Van on demand	-	3	4	11	-	-	-	<b>18</b>
	Libraries in Count	85	44	157	42	81	48	49	<b>506</b>
	Annual Volume - Containers	75,500	21,025	32,875	32,075	29,213	47,575	55,013	<b>293,276</b>
	Annual Volume - Items	2,593,788	601,600	907,788	1,018,275	716,688	1,218,338	1,976,988	<b>9,033,465</b>
	Annual Volume - Items per Container	34.4	28.6	27.6	31.7	24.5	25.6	35.9	<b>29.8</b>
IDLS	Type of Trucks		Ford Transit	Ford Transit	Ford Transit	Ford Transit	Ford Transit		
	Scheduled locations	-	3	17	5	6	79	-	<b>110</b>
	Annual Volume - Items	-	2,225	9,235	13,843	6,654	23,582	-	<b>55,539</b>
Mail Service	Libraries Served	-	9	139	50	19	76	110	<b>403</b>
	Annual Volume - Items	-	15	75	-	20	-	-	<b>110</b>
Courier Service	Number of libraries	-	-	-	-	-	96	-	<b>96</b>
Shuttle Service	Type of Trucks	none	Box truck	none	none	Box truck	Box truck	none	
	Describe Route	Outgoing materials from the Burr Ridge (XBR) hub are delivered by the Bolingbrook shuttle for exchange with the RAILS and Illinois Heartland Library System (IHLS) hubs in Champaign IL	The Coal Valley (XCV) shuttle retrieves materials from the East Peoria (EXP) hub prior to departing for Champaign IL to exchange materials between the RAILS and IHLS hubs	Outgoing materials for the East Peoria (XEP) hub are retrieved by the Coal Valley (XCV) shuttle route .	Outgoing materials for the Geneva (XGV) hub are delivered by the Bolingbrook shuttle route	The Rockford (XRF) shuttle drives directly to Champaign IL to exchange materials between the RAILS and IHLS hubs	(1) AM shuttle to exchange materials for the Burr Ridge and Wheeling locations with the delivery vendor. (1) PM Bolingbrook shuttle transports the materials for the Burr Ridge (XBR), Geneva(XGV) and Wheeling (XWH) hubs in Champaign, IL for exchange between the RAILS and IHLS hubs	Wheeling materials are delivered by the Bolingbrook shuttle to Champaign, IL for exchange between the RAILS and IHLS hubs	
	Daily Volume - basket trucks (BT)/ bins	-	1 BT / 30 bins	2 BT / 0 bins	-	2 BT / 40 bins	6 BT / 30 bins	-	