

LLSAP Support Allocations FY2018-FY2022

Before FY2020, the value of in-kind services was calculated and deducted from the total allocation. In FY2020 and subsequent years, the value of in-kind services other than personnel was not calculated or deducted from the total allocation, and these services are now provided in addition to the grant funding. RSA's personnel expenses are included in their total allocation; all other figures show financial awards unless otherwise noted.

	FY2018	FY2019	FY2020	FY2021	FY2022	FY2015-FY2021 Catalog Membership Grants made to new members
CCS	\$0	\$0	\$167,319	\$164,088	\$187,966	\$166,490
PLC	\$0	\$0	\$53,571	\$53,038	\$53,887	\$0
PrairieCat	\$678,890*	\$767,905 Includes \$588,542 in financial support plus in-kind services	\$559,731	\$533,081	\$559,218	\$785,787
RSA	\$746,188*	\$817,927*	\$893,925	\$881,012	\$857,120	\$176,515
RRLC	\$0	\$0	\$50,775	\$56,764	\$69,118	\$26,348
SWAN	\$568,629 Includes \$503,447 in financial support plus in-kind services	\$664,167 Includes \$598,985 in financial support plus in-kind services	\$524,679	\$562,018	\$522,691	\$535,161
Total	\$1,993,707 The balance of the budgeted \$2,250,000 was provided to MAGIC	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$1,690,301

*Provided entirely as in-kind services